

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-8,600.00	\$7,893.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	744.00	\$20,794.10	8	744.00	\$20,794.10	8	\$1,712,934.38	1.21%
A2b - Residential Conservation Services (RCS)	0.00	\$1,110.00	5	0.00	\$1,110.00	5	\$336,642.50	0.33%
A2c - Residential Retail	-29,570.73	\$68,010.00	31	-29,570.73	\$68,010.00	31	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$211.84	4	0.00	\$211.84	4	\$0.00	0.00%
Res Subtotal	-37,426.73	\$98,019.69	49.00	-37,426.73	\$98,019.69	49	\$2,049,576.88	
Res % of Total	-424.67%	50.49%	77.78%	-424.67%	50.49%	77.78%	56.77%	
B1a - Income Eligible Coordinated Delivery	-2,382.06	\$41,229.85	2	-2,382.06	\$41,229.85	2	\$503,579.33	8.19%
IE Subtotal	-2,382.06	\$41,229.85	2.00	-2,382.06	\$41,229.85	2	\$503,579.33	
IE % of Total	-27.03%	21.24%	3.17%	-27.03%	21.24%	3.17%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	36,175.00	\$43,514.20	7	36,175.00	\$43,514.20	7	\$1,056,983.87	4.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,446.95	\$11,360.00	5	12,446.95	\$11,360.00	5	\$0.00	0.00%
C&I Subtotal	48,621.95	\$54,874.20	12.00	48,621.95	\$54,874.20	12	\$1,056,983.87	
C&I % of Total	551.70%	28.27%	19.05%	551.70%	28.27%	19.05%	29.28%	
Total	8,813.16	\$194,123.74	63	8,813.16	\$194,123.74	63	\$3,610,140.07	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.